

2007-08C_AAA_Minor_Midget_Budget.xls		OTTAWA JR. 67's AAA HOCKEY CLUB							
2007-09-09		MINOR MIDGET "AAA" TEAM							
		2007-08 BUDGET							
EXPENDITURES:								TOTALS	
ICE COSTS:									
	Practices & "Home" Exhibition games - at City-ownd arenas		HOURS	@	\$ 124.00	=	\$ -		
	Practices & "Home" Exhibition games - at Carleton University		HOURS	@	\$ 233.20	=	\$ -		
	Practices & "Home" Exhibition games - at other non-City arenas		HOURS	@ Estimate	\$ 225.00	=	\$ -	\$ -	
TOURNAMENTS:									
			EST. AVG. COST @		\$ 950.00	=	\$ -	= \$ -	
REFEREES (3-man system and 110 minute game+10 minute flooding):		TEAM'S per GAME SHARE (this is 1/2 of total cost)							
	For (Home & Away) Regular season & Playoff League Games:	Included in League Fees paid for by the Hockey Club							
	For (Home & Away) Exhibition Games		GAMES @	ESTIMATE	\$ 65.00	=	\$ -	\$ -	
EQUIPMENT COSTS:									
	Name Bars		ESTIMATE	@ EACH	\$ 6.00	=	\$ -		
	Sponsor Bars		ESTIMATE	@ EACH	\$ 6.00	=	\$ -		
	Socks, to be purchased by the Hockey Club & charged to teams	20	ESTIMATE	@ PAIR	\$ 20.00	=	\$ 400.00		
	Water Bottles		ESTIMATE	@ EACH	\$ 2.00	=	\$ -		
	First Aid Kit, if not previously acquired		ESTIMATE	@ EACH	\$ 100.00	=	\$ -		
	Practice Jerseys, if desired (extras for affiliates)		PLAYERS	@ EACH	\$ 11.00	=	\$ -		
	Cs and As, to be purchased by the Hockey Club & charged to teams	8	ESTIMATE	@ EACH	\$ 1.25	=	\$ 10.00		
	Game Jerseys, Home & Away (extras for affiliates)	20	PLAYERS	@ EACH	\$ 155.00	=	\$ 3,100.00		
	OTHER (specify)					=	\$ -	\$ 3,510.00	
OEMHL LEAGUE FEES:		paid for by the Hockey Club						\$ -	
ODMHA INSURANCE & ASSESSMENT FEES & DISTRICT B FEES:		paid for by the Hockey Club						\$ -	
TEAM EVENTS:									
	Xmas Party						\$ -		
	Year-end Party						\$ -		
	OTHER (specify)						\$ -	\$ -	
TEAM GIFTS:									
	Warm Up Suits	17	PLAYERS	@ EACH	\$ 85.00		\$ 1,445.00		
	Team Coats	17	PLAYERS	@ EACH	\$ 180.00		\$ 3,060.00		
	Xmas gifts for players						\$ -		
	Year-end gifts for players						\$ -		
	Year-End gifts for team officials						\$ -		
	Individual player and team pictures	17	PLAYERS	@ EACH	\$ 20.00		\$ 340.00		
	67's game tickets for Team Sponsors			Per ticket cost>>	\$ 10.00		\$ -		
	Plaques for sponsors			@ EACH	\$ 35.00	=	\$ -		
	Other sponsorship expenses						\$ -	\$ 4,845.00	
TRANSPORTATION & TRAVEL EXPENSES:									
	Player-related expenses (e.g. Bus Rental)								
			LOCATION #1				\$ -		
			LOCATION #2				\$ -		
			LOCATION #3				\$ -		
	Coach-related expenses (e.g. mileage, meals, accommodation)								
			LOCATION #1				\$ -		
			LOCATION #2				\$ -		
			LOCATION #3				\$ -	= \$ -	
MISCELLANEOUS EXPENSES:									
	Team administrative supplies (e.g. postage, envelopes, faxes, labels, photocopying, office supplies, etc.)						\$ -		
	Team drinks/juice						\$ -		
	Off-Ice training	30	ESTIMATE	@ EACH	\$ 110.00	=	\$ 3,300.00		
	Cheque endorsement stamp, at replacement cost - Fully refundable upon return at end of season						\$ 25.00		
	OTHER (specify)						\$ -	\$ 3,325.00	
TOTAL EXPENDITURES>>>								\$ 11,680.00	

2007-08C_AAA_Minor_Midget_Budget.xls		2007-08 BUDGET			TOTAL EXPENDITURES = \$		11,680.00
REVENUE:		ELECTRONIC VERSION					
SPONSORS/DONATIONS:							
Team Sponsors:	First Star Sponsor	PLAYERS	@ EACH	\$ 2,500.00	\$ -		
	Second Star Sponsor	PLAYERS	@ EACH	\$ 1,500.00	\$ -		
	Third Star Sponsor	PLAYERS	@ EACH	\$ 750.00	\$ -		
	Draft a Player Sponsors:	PLAYERS	@ EACH	\$ 500.00	\$ -	\$ -	
NOTE: The cost of sponsor bars and sponsor plaques will be taken into account in determining the player credit							
FUNDRAISING REVENUE, net of related expenses:					NET REVENUE		
EVENT 1 (SPECIFY):	Silent Auction						
EVENT 2 (SPECIFY):							
EVENT 3 (SPECIFY):							
OTHER:							
							\$ -
	Total Expenditures			\$ 11,680.00			
	Less: Sponsors/Donations			\$ -			
	Less: Fundraising Revenues			\$ -			
	Difference to be raised by Parents' Contributions			\$ 11,680.00			
	Minimum Parent Contribution requirement per player (formula-driven)	# of players>>		#DIV/0!			
PARENTS CONTRIBUTIONS:							
	Actual requirement (must be equal to or higher than the minimum)	PLAYERS @	@ EACH				\$ -
					TOTAL REVENUE>>> \$ -		
					NET TEAM OPERATING SURPLUS (DEFICIT)>>> \$ (11,680.00)		
NOTE: Parent Contributions must be increased to ensure a "Nil" or positive balance is reached							