

2007-08B_AAA_Maj or_Bantam_Budget.xls		OTTAWA JR. 67's AAA HOCKEY CLUB							
2007-09-09		MAJOR BANTAM "AAA" TEAM							
		2007-08 BUDGET							
EXPENDITURES:								TOTALS	
ICE COSTS:									
	Practices & "Home" Exhibition games - at City-ownd arenas		HOURS	@	\$ 124.00 =	\$ -			
	Practices & "Home" Exhibition games - at Carleton University		HOURS	@	\$ 233.20 =	\$ -			
	Practices & "Home" Exhibition games - at other non-City arenas		HOURS	@ Estimate	\$ 225.00 =	\$ -	\$ -		
TOURNAMENTS:									
			EST. AVG. COST @		\$ 900.00 =	\$ -	=	\$ -	
REFEREES (3-man system and 110 minute game+10 minute flooding):		TEAM'S per GAME SHARE (this is 1/2 of total cost)							
	For (Home & Away) Regular season & Playoff League Games:	Included in League Fees paid for by the Hockey Club							
	For (Home & Away) Exhibition Games		GAMES @	ESTIMATE	\$ 61.50 =	\$ -		\$ -	
EQUIPMENT COSTS:									
	Name Bars		ESTIMATE	@ EACH	\$ 6.00 =	\$ -			
	Sponsor Bars		ESTIMATE	@ EACH	\$ 6.00 =	\$ -			
	Socks, to be purchased by the Hockey Club & charged to teams	20	ESTIMATE	@ PAIR	\$ 20.00 =	\$ 400.00			
	Water Bottles		ESTIMATE	@ EACH	\$ 2.00 =	\$ -			
	First Aid Kit, if not previously acquired		ESTIMATE	@ EACH	\$ 100.00 =	\$ -			
	Practice Jerseys, if desired (extras for affiliates)		PLAYERS	@ EACH	\$ 11.00 =	\$ -			
	Cs and As, to be purchased by the Hockey Club & charged to teams	8	ESTIMATE	@ EACH	\$ 1.25 =	\$ 10.00			
	Game Jerseys, Home & Away (extras for affiliates)	20	PLAYERS	@ EACH	\$ 155.00 =	\$ 3,100.00			
	OTHER (specify)					\$ -		\$ 3,510.00	
OEMHL LEAGUE FEES:		paid for by the Hockey Club						\$ -	
ODMHA INSURANCE & ASSESSMENT FEES & DISTRICT B FEES:		paid for by the Hockey Club						\$ -	
TEAM EVENTS:									
	Xmas Party					\$ -			
	Year-end Party					\$ -			
	OTHER (specify)					\$ -		\$ -	
TEAM GIFTS:									
	Warm Up Suits	17	PLAYERS	@ EACH	\$ 85.00 =	\$ 1,445.00			
	Team Coats	17	PLAYERS	@ EACH	\$ 180.00 =	\$ 3,060.00			
	Xmas gifts for players					\$ -			
	Year-end gifts for players					\$ -			
	Year-End gifts for team officials					\$ -			
	Individual player and team pictures	17	PLAYERS	@ EACH	\$ 20.00 =	\$ 340.00			
	67's game tickets for Team Sponsors			Per ticket cost>>	\$ 10.00 =	\$ -			
	Plaques for sponsors			@ EACH	\$ 35.00 =	\$ -			
	Other sponsorship expenses					\$ -		\$ 4,845.00	
TRANSPORTATION & TRAVEL EXPENSES:									
	Player-related expenses (e.g. Bus Rental)								
			LOCATION #1			\$ -			
			LOCATION #2			\$ -			
			LOCATION #3			\$ -			
	Coach-related expenses (e.g. mileage, meals, accommodation)								
			LOCATION #1			\$ -			
			LOCATION #2			\$ -			
			LOCATION #3			\$ -		\$ -	
MISCELLANEOUS EXPENSES:									
	Team administrative supplies (e.g. postage, envelopes, faxes, labels, photocopying, office supplies, etc.)					\$ -			
	Team drinks/juice					\$ -			
	Off-Ice training	30	ESTIMATE	@ EACH	\$ 110.00 =	\$ 3,300.00			
	Cheque endorsement stamp, at replacement cost - Fully refundable upon return at end of season					\$ 25.00			
	OTHER (specify)					\$ -		\$ 3,325.00	
TOTAL EXPENDITURES>>>								\$ 11,680.00	

